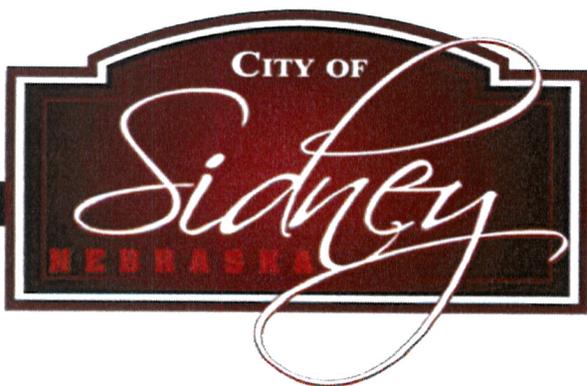


# CITY OF SIDNEY

## BUDGET HEARING

Fiscal Year 2017-2018

September 20, 2017



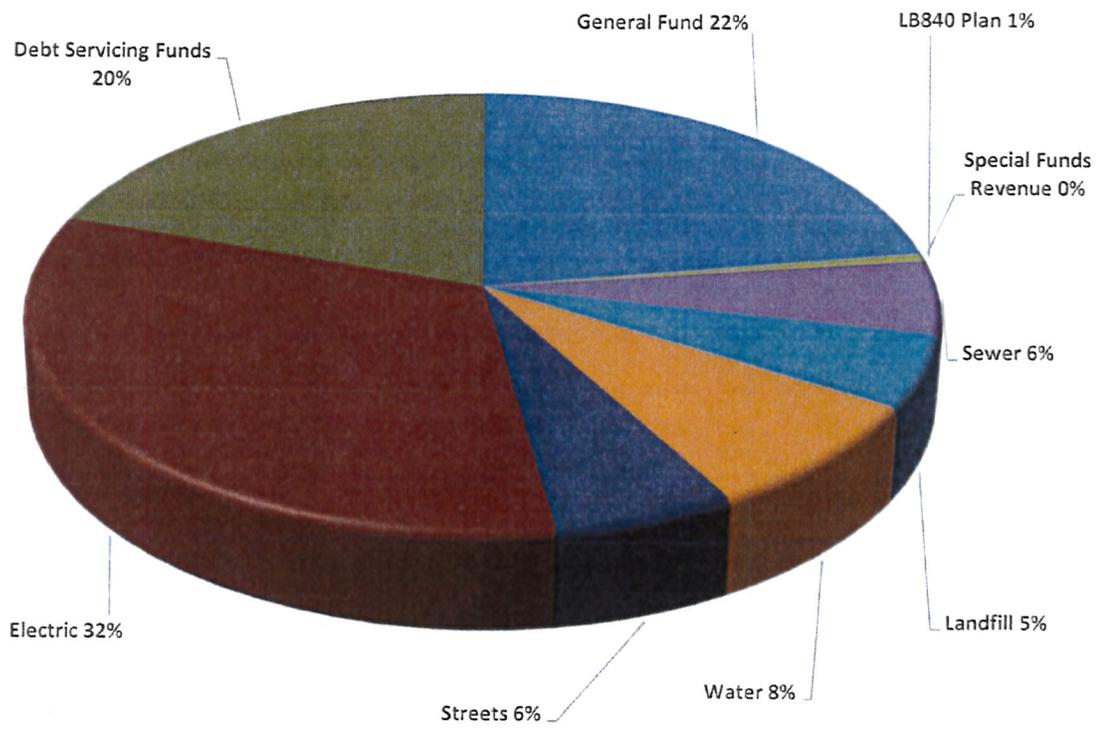
SMALL TOWN VALUES BIG TIME OPPORTUNITIES

# BUDGETED EXPENSES

## 2017 - 2018 Budget

Swimming Pool	182,476	
Community / Econ. Dev	165,064	
Inspection	149,101	
Cemetery	218,300	
Public Transportation	237,989	
Fire	254,292	
Library	538,634	
Golf	713,923	
Park	873,848	
General Admin	1,247,727	
Police	1,815,898	
Special Projects	672,521	
<b>Total General</b>	<b>7,069,773</b>	<b>7,069,773</b>
Special Funds Expenses		2,327
LB840 Econ Dev. Plan		159,000
Sewer/WW Treatment Plant		1,720,230
Solid Waste		1,706,318
Water		2,581,788
Streets		1,844,161
Electric		10,252,764
<b>Total Non-General</b>		<b>18,266,588</b>
<b>Total Debt Servicing Funds</b>		<b>6,302,487</b>
<b>Total Expenses</b>		<b>31,638,848</b>

# BUDGETED EXPENSES 2017 - 2018 Budget



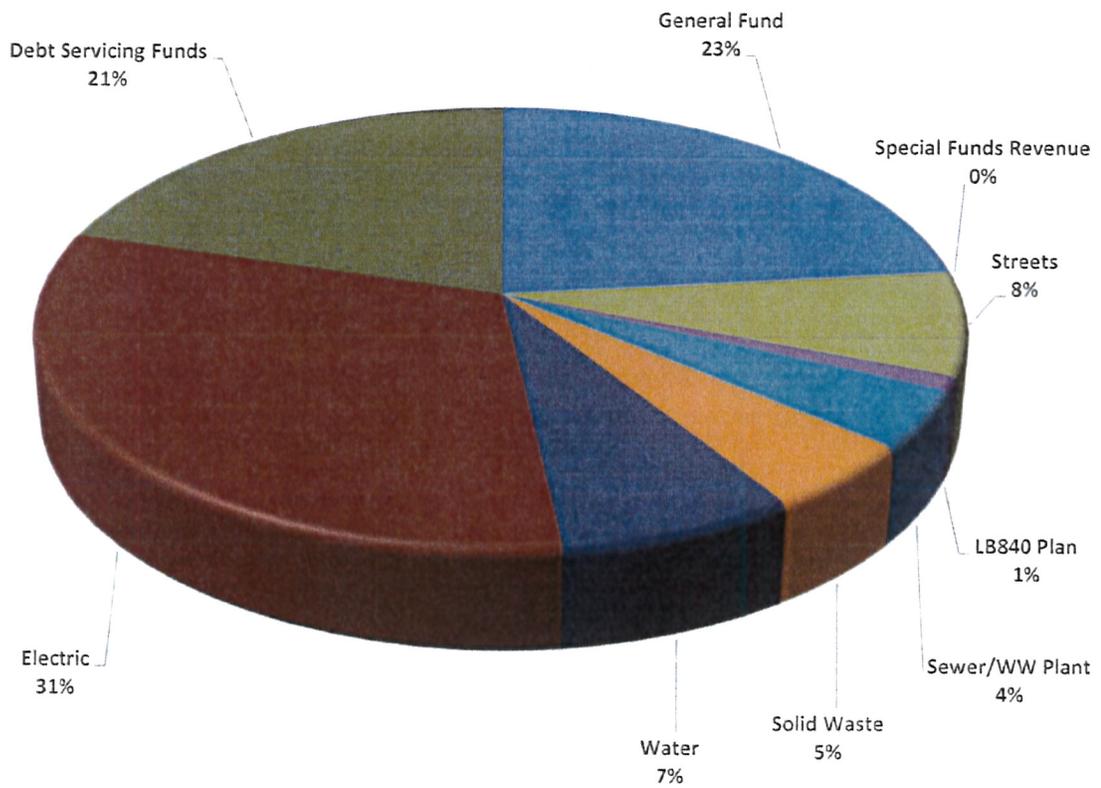
# BUDGETED REVENUE

## 2017 – 2018 Budget

Property & Vehicle Tax	1,539,187	
Sales & Occupation Tax	2,542,950	
Franchise Fees	1,839,281	
Federal, State, County	435,630	
Fees for Service	457,625	
Other Revenues	140,984	
Equipment Reserve Trans In	156,862	
<b>Total General</b>	<b>7,112,519</b>	<b>7,112,519</b>
Special Funds Revenue		9,962
LB840 Econ Dev. Plan		315,100
Sewer/WW Treatment Plant		1,306,682
Solid Waste		1,492,347
Water		2,232,967
Streets		2,303,670
Electric		9,592,681
<b>Total Non-General</b>		<b>18,830,766</b>
<b>Total Debt Servicing Funds</b>		<b>6,302,487</b>
<b>Total Revenues</b>		<b>30,668,415</b>

# City of Sidney – REVENUE

## Fiscal Year 2017-2018



**GENERAL FUND  
MILL LEVY  
City of Sidney**

**GENERAL FUND  
Property Tax Rate**

State Levy Limit 45 cents per \$100 of value  
(excludes intergovernmental agreements)  
50 cents per \$100 of value  
(includes intergovernmental agreements)  
plus mills approved for any debt

.281117 general

.250379 bonded indebtedness

**0.531496 (2017-18)**

0.435787 (2016-17)

0.435787 (2015-16)

0.434885 (2014-15)

0.412120 (2013-14)

0.417759 (2012-13)

# PROJECTED SALES TAX REVENUE

## 1 Cent Sales Tax (Adopted 1980)

	Received (After Refunds)
2005-2006	\$1,281,636
2006-2007	\$1,401,387
2007-2008	\$1,487,805
2008-2009	\$1,253,393
2009-2010	\$1,162,734
2010-2011	\$1,321,327
2011-2012	\$1,695,262
2012-2013	\$1,939,463
2013-2014	\$1,999,890
2014-2015	\$2,064,624
2015-2016	\$1,812,271
2016-2017	\$2,000,000 projected
2017-2018	\$1,850,000 projected

## PROJECTED SALES TAX REVENUE, cont.

### ½ Cent Sales Tax

(Adopted 1988 for Community & Economic Development)

LB 840 Adopted by voters in 1997 for Job Creation

	Received (After Refunds)	LB840	
2006-2007	\$482,878	\$247,500	
2007-2008	\$442,787	\$300,000	
2008-2009	\$316,622	\$300,000	
2009-2010	\$281,367	\$300,000	
2010-2011	\$339,666	\$300,000	
2011-2012	\$547,631	\$300,000	
2012-2013	\$667,205	\$300,000	
2013-2014	\$699,945	\$300,000	
2014-2015	\$732,312	\$300,000	
2015-2016	\$606,135	\$300,000	
2016-2017	\$672,000	\$300,000	(projected)
2017-2018	\$625,000	\$300,000	(projected)

## PROJECTED SALES TAX REVENUE, cont.

### Infrastructure ½ Cent

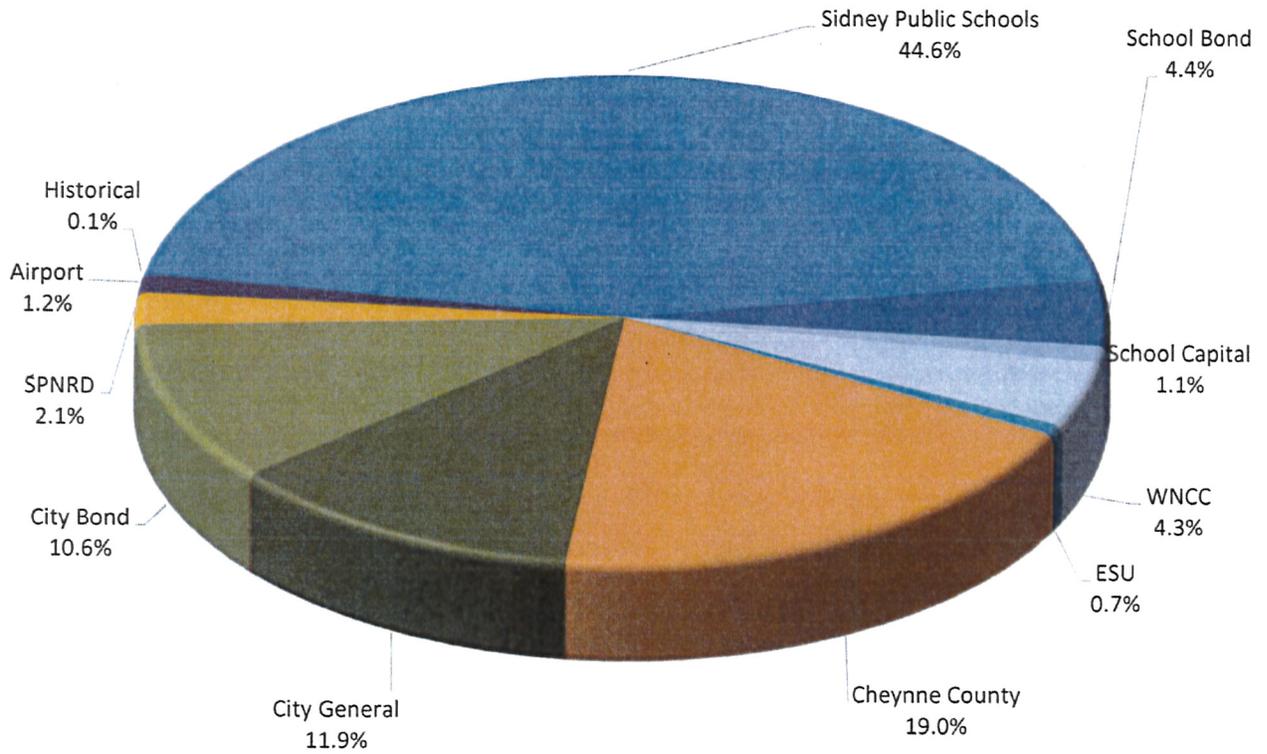
2013-14	\$ 969,732	
2014-15	\$1,071,316	
2015-16	\$1,072,776	
2016-17	\$1,018,776	(projected)
2017-18	\$ 925,000	(projected)

# 2017 - 2018 Property Tax Breakdown For Sidney Taxpayers

	LEVY	DOLLARS	% of TOTAL
Sidney Public Schools	1.05	5,325,801	44.6
School Bond	0.104504	530,064	4.4
School Capital	0.026207	132,927	1.1
WNCC	0.10053	509,908	4.3
ESU	0.014179	71,919	0.7
Cheyenne County*	0.446427	2,264,364	19.0
City General	0.281117	1,425,880	11.9
City Bond	0.250379	1,269,968	10.6
SPNRD	0.049196	249,555	2.1
Airport	0.029121	142,193	1.2
Historical	0.00004168	20,000	>0.1
<b>TOTAL</b>	<b>2.23707368</b>	<b>10,743,874</b>	<b>100</b>

\*Based off last years levy request.

# 2017 – 2018 Property Tax Breakdown For Sidney Taxpayers



If your home is valued at \$100,000 in Sidney,  
in 2017 you would pay:  
**\$2,353 TOTAL in Property Taxes**

<b>TOTAL EDUCATION \$1,297</b>	}	\$ 1050	-- Sidney Public Schools	
		105	-- High School Bond	
		26	-- School Capital	
		101	-- Western Nebraska Community College	
		15	-- Educational Service Unit	
			446	-- Cheyenne County
			281	-- City of Sidney
			250	-- City Bonded Indebtedness
			49	-- South Platte NRD
			29	-- Airport
		1	-- Historical Society	

**\$531** of the **\$2,353** property taxes (based on a \$100,000 home) goes to the City of Sidney.

Just "some" of the City accomplishments over the last year:

1. The golf course has improved its maintenance plan for conditions during the season and throughout the winter.
2. Creation of new truck routes throughout the city and implementation of residential truck parking ban except by special permit.
3. Library awarded \$300,000 grant to build a satellite makerspace in partnership with UNL's Innovation studio.
4. Silver Library Accreditation from the Nebraska Library Commission.
5. Completion of the War Memorial tree planting and makeover of the irrigation system for the lawn. Drip system for the new trees.
6. Aquatic Center: expanded paving in the parking lot.
7. New digital radio system fully set up at the Police Department.
8. Solid Waste is restructuring the current trash collection containers for residential and commercial customers.
9. Completed building of gravel road from Ball fields to the new pool.
10. Engineers cost estimate for 13th Ave. road and storm drainage replacement completed.
11. With the help of a local organization secured two bus shelters to be installed on the fixed bus routes.
12. Phase II of the water line that runs from Pole Creek Crossing to the I80 Junction was completed
13. A new electronic water metering system implemented allowing meter reading from the street.
14. Improvements were made to the 500k tank valve on Summit Drive and the lift station on the trail.
15. Creation of a new City of Sidney business recruitment video and social media Facebook page specifically designed for Economic Development.
16. The following businesses have expanded operations to Sidney; Lukjan Metal Products, Sandhills Publishing, Quad Graphics, and Agri-Plastics.
17. We completed the north-west phase of the downtown underground conversion. City crews will begin the process of removal of the overhead system this winter.